INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.792.986.424,43**	**13.367.422.117,33**	**61,34%**	**12.621.862.208,01**	**57,92%**	**9.328.470.135,57**	**42,80%**	**8.425.564.307,10**	**38,66%**	**4.038.951.981,76**	**18,53%**
01	**Total**		**74.890.649,17**	**23.331.234,51**	**31,15%**	**20.525.579,01**	**27,41%**	**16.727.629,27**	**22,34%**	**51.559.414,66**	**68,85%**	**6.603.605,24**	**8,82%**
	01001	**Total**	**74.890.649,17**	**23.331.234,51**	**31,15%**	**20.525.579,01**	**27,41%**	**16.727.629,27**	**22,34%**	**51.559.414,66**	**68,85%**	**6.603.605,24**	**8,82%**
		911N	74.890.649,17	23.331.234,51	31,15%	20.525.579,01	27,41%	16.727.629,27	22,34%	51.559.414,66	68,85%	6.603.605,24	8,82%
02	**Total**		**9.594.031,26**	**4.977.404,10**	**51,88%**	**4.956.314,77**	**51,66%**	**4.096.077,31**	**42,69%**	**4.616.627,16**	**48,12%**	**881.326,79**	**9,19%**
	02001	**Total**	**9.594.031,26**	**4.977.404,10**	**51,88%**	**4.956.314,77**	**51,66%**	**4.096.077,31**	**42,69%**	**4.616.627,16**	**48,12%**	**881.326,79**	**9,19%**
		911O	9.594.031,26	4.977.404,10	51,88%	4.956.314,77	51,66%	4.096.077,31	42,69%	4.616.627,16	48,12%	881.326,79	9,19%
03	**Total**		**1.675.049,38**	**720.896,03**	**43,04%**	**720.896,03**	**43,04%**	**720.896,03**	**43,04%**	**954.153,35**	**56,96%**	**0,00**	**0,00%**
	03001	**Total**	**1.675.049,38**	**720.896,03**	**43,04%**	**720.896,03**	**43,04%**	**720.896,03**	**43,04%**	**954.153,35**	**56,96%**	**0,00**	**0,00%**
		912M	1.675.049,38	720.896,03	43,04%	720.896,03	43,04%	720.896,03	43,04%	954.153,35	56,96%	0,00	0,00%
04	**Total**		**330.161.155,93**	**219.205.478,35**	**66,39%**	**196.519.357,94**	**59,52%**	**140.239.689,75**	**42,48%**	**110.955.677,58**	**33,61%**	**78.965.788,60**	**23,92%**
	04001	**Total**	**28.746.898,41**	**18.627.520,64**	**64,80%**	**18.586.973,32**	**64,66%**	**12.399.786,58**	**43,13%**	**10.119.377,77**	**35,20%**	**6.227.734,06**	**21,66%**
		331M	28.746.898,41	18.627.520,64	64,80%	18.586.973,32	64,66%	12.399.786,58	43,13%	10.119.377,77	35,20%	6.227.734,06	21,66%
	04010	**Total**	**87.342.959,08**	**68.597.033,65**	**78,54%**	**57.935.537,41**	**66,33%**	**41.175.459,10**	**47,14%**	**18.745.925,43**	**21,46%**	**27.421.574,55**	**31,40%**
		333A	13.098.384,66	8.381.649,18	63,99%	7.511.514,33	57,35%	4.585.768,48	35,01%	4.716.735,48	36,01%	3.795.880,70	28,98%
		334A	74.244.574,42	60.215.384,47	81,10%	50.424.023,08	67,92%	36.589.690,62	49,28%	14.029.189,95	18,90%	23.625.693,85	31,82%
	04011	**Total**	**65.065.254,21**	**37.112.680,29**	**57,04%**	**33.400.438,70**	**51,33%**	**21.739.989,69**	**33,41%**	**27.952.573,92**	**42,96%**	**15.372.690,60**	**23,63%**
		332A	7.666.874,13	4.080.437,64	53,22%	3.818.748,07	49,81%	3.097.303,19	40,40%	3.586.436,49	46,78%	983.134,45	12,82%
		332B	43.167.137,61	23.776.157,21	55,08%	21.194.312,76	49,10%	14.434.590,36	33,44%	19.390.980,40	44,92%	9.341.566,85	21,64%
		337C	14.231.242,47	9.256.085,44	65,04%	8.387.377,87	58,94%	4.208.096,14	29,57%	4.975.157,03	34,96%	5.047.989,30	35,47%
	04012	**Total**	**84.159.108,03**	**58.507.843,39**	**69,52%**	**58.307.843,39**	**69,28%**	**44.712.601,43**	**53,13%**	**25.651.264,64**	**30,48%**	**13.795.241,96**	**16,39%**
		432A	84.159.108,03	58.507.843,39	69,52%	58.307.843,39	69,28%	44.712.601,43	53,13%	25.651.264,64	30,48%	13.795.241,96	16,39%
	04013	**Total**	**5.312.998,33**	**2.913.958,14**	**54,85%**	**2.196.926,17**	**41,35%**	**1.682.431,58**	**31,67%**	**2.399.040,19**	**45,15%**	**1.231.526,56**	**23,18%**
		333A	5.312.998,33	2.913.958,14	54,85%	2.196.926,17	41,35%	1.682.431,58	31,67%	2.399.040,19	45,15%	1.231.526,56	23,18%
	04014	**Total**	**59.533.937,87**	**33.446.442,24**	**56,18%**	**26.091.638,95**	**43,83%**	**18.529.421,37**	**31,12%**	**26.087.495,63**	**43,82%**	**14.917.020,87**	**25,06%**
		336A	59.533.937,87	33.446.442,24	56,18%	26.091.638,95	43,83%	18.529.421,37	31,12%	26.087.495,63	43,82%	14.917.020,87	25,06%
07	**Total**		**584.639.223,77**	**429.620.549,29**	**73,48%**	**413.560.973,58**	**70,74%**	**193.421.453,20**	**33,08%**	**155.018.674,48**	**26,52%**	**236.199.096,09**	**40,40%**
	07001	**Total**	**332.403.965,37**	**325.114.569,29**	**97,81%**	**325.113.280,44**	**97,81%**	**163.721.890,89**	**49,25%**	**7.289.396,08**	**2,19%**	**161.392.678,40**	**48,55%**
		942M	332.403.965,37	325.114.569,29	97,81%	325.113.280,44	97,81%	163.721.890,89	49,25%	7.289.396,08	2,19%	161.392.678,40	48,55%
	07012	**Total**	**147.905.869,69**	**50.506.102,36**	**34,15%**	**37.912.915,21**	**25,63%**	**9.251.895,81**	**6,26%**	**97.399.767,33**	**65,85%**	**41.254.206,55**	**27,89%**
		928M	147.905.869,69	50.506.102,36	34,15%	37.912.915,21	25,63%	9.251.895,81	6,26%	97.399.767,33	65,85%	41.254.206,55	27,89%
	07013	**Total**	**104.329.388,71**	**53.999.877,64**	**51,76%**	**50.534.777,93**	**48,44%**	**20.447.666,50**	**19,60%**	**50.329.511,07**	**48,24%**	**33.552.211,14**	**32,16%**
		928N	104.329.388,71	53.999.877,64	51,76%	50.534.777,93	48,44%	20.447.666,50	19,60%	50.329.511,07	48,24%	33.552.211,14	32,16%
11	**Total**		**939.758.753,70**	**567.404.310,15**	**60,38%**	**508.119.984,88**	**54,07%**	**338.464.442,63**	**36,02%**	**372.354.443,55**	**39,62%**	**228.939.867,52**	**24,36%**
	11001	**Total**	**61.967.090,83**	**42.518.330,64**	**68,61%**	**33.684.723,57**	**54,36%**	**17.583.288,76**	**28,38%**	**19.448.760,19**	**31,39%**	**24.935.041,88**	**40,24%**
		924M	61.967.090,83	42.518.330,64	68,61%	33.684.723,57	54,36%	17.583.288,76	28,38%	19.448.760,19	31,39%	24.935.041,88	40,24%
	11014	**Total**	**9.631.626,38**	**4.503.753,86**	**46,76%**	**4.502.824,88**	**46,75%**	**4.494.395,73**	**46,66%**	**5.127.872,52**	**53,24%**	**9.358,13**	**0,10%**
		921S	9.631.626,38	4.503.753,86	46,76%	4.502.824,88	46,75%	4.494.395,73	46,66%	5.127.872,52	53,24%	9.358,13	0,10%
	11015	**Total**	**14.720.006,49**	**8.809.746,67**	**59,85%**	**8.809.746,67**	**59,85%**	**4.028.910,34**	**27,37%**	**5.910.259,82**	**40,15%**	**4.780.836,33**	**32,48%**
		921T	14.720.006,49	8.809.746,67	59,85%	8.809.746,67	59,85%	4.028.910,34	27,37%	5.910.259,82	40,15%	4.780.836,33	32,48%
	11016	**Total**	**5.196.877,08**	**2.811.441,08**	**54,10%**	**2.811.441,08**	**54,10%**	**2.462.820,31**	**47,39%**	**2.385.436,00**	**45,90%**	**348.620,77**	**6,71%**
		921Q	5.196.877,08	2.811.441,08	54,10%	2.811.441,08	54,10%	2.462.820,31	47,39%	2.385.436,00	45,90%	348.620,77	6,71%
	11018	**Total**	**3.769.746,76**	**1.952.891,82**	**51,80%**	**1.952.891,82**	**51,80%**	**1.288.721,56**	**34,19%**	**1.816.854,94**	**48,20%**	**664.170,26**	**17,62%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.769.746,76	1.952.891,82	51,80%	1.952.891,82	51,80%	1.288.721,56	34,19%	1.816.854,94	48,20%	664.170,26	17,62%
	11020	**Total**	**1.502.867,93**	**600.372,22**	**39,95%**	**600.372,22**	**39,95%**	**600.372,22**	**39,95%**	**902.495,71**	**60,05%**	**0,00**	**0,00%**
		921X	1.502.867,93	600.372,22	39,95%	600.372,22	39,95%	600.372,22	39,95%	902.495,71	60,05%	0,00	0,00%
	11021	**Total**	**190.984.665,26**	**98.925.219,76**	**51,80%**	**69.320.834,94**	**36,30%**	**23.593.896,66**	**12,35%**	**92.059.445,50**	**48,20%**	**75.331.323,10**	**39,44%**
		942N	190.984.665,26	98.925.219,76	51,80%	69.320.834,94	36,30%	23.593.896,66	12,35%	92.059.445,50	48,20%	75.331.323,10	39,44%
	11022	**Total**	**436.782.761,57**	**251.285.348,81**	**57,53%**	**251.246.483,01**	**57,52%**	**215.357.783,60**	**49,31%**	**185.497.412,76**	**42,47%**	**35.927.565,21**	**8,23%**
		112B	84.800.532,58	70.748.995,00	83,43%	70.710.129,20	83,38%	34.821.429,79	41,06%	14.051.537,58	16,57%	35.927.565,21	42,37%
		112C	351.982.228,99	180.536.353,81	51,29%	180.536.353,81	51,29%	180.536.353,81	51,29%	171.445.875,18	48,71%	0,00	0,00%
	11023	**Total**	**115.400.459,91**	**97.763.246,38**	**84,72%**	**88.054.246,32**	**76,30%**	**43.633.833,15**	**37,81%**	**17.637.213,53**	**15,28%**	**54.129.413,23**	**46,91%**
		112A	115.400.459,91	97.763.246,38	84,72%	88.054.246,32	76,30%	43.633.833,15	37,81%	17.637.213,53	15,28%	54.129.413,23	46,91%
	11024	**Total**	**47.128.102,64**	**20.301.542,34**	**43,08%**	**10.462.792,21**	**22,20%**	**3.111.597,47**	**6,60%**	**26.826.560,30**	**56,92%**	**17.189.944,87**	**36,47%**
		942O	47.128.102,64	20.301.542,34	43,08%	10.462.792,21	22,20%	3.111.597,47	6,60%	26.826.560,30	56,92%	17.189.944,87	36,47%
	11104	**Total**	**44.834.258,68**	**34.765.594,82**	**77,54%**	**33.649.352,14**	**75,05%**	**19.665.792,35**	**43,86%**	**10.068.663,86**	**22,46%**	**15.099.802,47**	**33,68%**
		114A	44.834.258,68	34.765.594,82	77,54%	33.649.352,14	75,05%	19.665.792,35	43,86%	10.068.663,86	22,46%	15.099.802,47	33,68%
	11205	**Total**	**7.840.290,17**	**3.166.821,75**	**40,39%**	**3.024.276,02**	**38,57%**	**2.643.030,48**	**33,71%**	**4.673.468,42**	**59,61%**	**523.791,27**	**6,68%**
		921R	7.840.290,17	3.166.821,75	40,39%	3.024.276,02	38,57%	2.643.030,48	33,71%	4.673.468,42	59,61%	523.791,27	6,68%
12	**Total**		**327.176.868,80**	**180.599.954,13**	**55,20%**	**143.423.713,96**	**43,84%**	**98.305.637,62**	**30,05%**	**146.576.914,67**	**44,80%**	**82.294.316,51**	**25,15%**
	12001	**Total**	**44.728.441,73**	**32.543.342,74**	**72,76%**	**32.543.342,74**	**72,76%**	**19.375.379,76**	**43,32%**	**12.185.098,99**	**27,24%**	**13.167.962,98**	**29,44%**
		923M	44.728.441,73	32.543.342,74	72,76%	32.543.342,74	72,76%	19.375.379,76	43,32%	12.185.098,99	27,24%	13.167.962,98	29,44%
	12013	**Total**	**16.865.478,81**	**8.197.855,93**	**48,61%**	**6.931.647,90**	**41,10%**	**4.920.727,81**	**29,18%**	**8.667.622,88**	**51,39%**	**3.277.128,12**	**19,43%**
		431A	10.271.437,25	5.188.314,41	50,51%	3.922.106,38	38,18%	2.366.386,74	23,04%	5.083.122,84	49,49%	2.821.927,67	27,47%
		492A	6.594.041,56	3.009.541,52	45,64%	3.009.541,52	45,64%	2.554.341,07	38,74%	3.584.500,04	54,36%	455.200,45	6,90%
	12014	**Total**	**9.656.105,81**	**3.695.428,94**	**38,27%**	**3.695.428,94**	**38,27%**	**3.695.428,94**	**38,27%**	**5.960.676,87**	**61,73%**	**0,00**	**0,00%**
		921M	9.656.105,81	3.695.428,94	38,27%	3.695.428,94	38,27%	3.695.428,94	38,27%	5.960.676,87	61,73%	0,00	0,00%
	12015	**Total**	**8.672.453,61**	**4.284.818,57**	**49,41%**	**4.284.818,57**	**49,41%**	**3.217.166,02**	**37,10%**	**4.387.635,04**	**50,59%**	**1.067.652,55**	**12,31%**
		921V	2.725.862,34	1.583.500,64	58,09%	1.583.500,64	58,09%	515.848,09	18,92%	1.142.361,70	41,91%	1.067.652,55	39,17%
		931N	5.946.591,27	2.701.317,93	45,43%	2.701.317,93	45,43%	2.701.317,93	45,43%	3.245.273,34	54,57%	0,00	0,00%
	12016	**Total**	**39.528.998,33**	**21.251.518,99**	**53,76%**	**21.251.518,99**	**53,76%**	**16.991.763,42**	**42,99%**	**18.277.479,34**	**46,24%**	**4.259.755,57**	**10,78%**
		932M	39.528.998,33	21.251.518,99	53,76%	21.251.518,99	53,76%	16.991.763,42	42,99%	18.277.479,34	46,24%	4.259.755,57	10,78%
	12017	**Total**	**5.906.622,46**	**2.673.264,02**	**45,26%**	**2.673.264,02**	**45,26%**	**2.413.656,02**	**40,86%**	**3.233.358,44**	**54,74%**	**259.608,00**	**4,40%**
		931M	5.906.622,46	2.673.264,02	45,26%	2.673.264,02	45,26%	2.413.656,02	40,86%	3.233.358,44	54,74%	259.608,00	4,40%
	12018	**Total**	**31.204.996,20**	**13.951.331,08**	**44,71%**	**13.951.331,08**	**44,71%**	**13.846.377,82**	**44,37%**	**17.253.665,12**	**55,29%**	**104.953,26**	**0,34%**
		931P	31.204.996,20	13.951.331,08	44,71%	13.951.331,08	44,71%	13.846.377,82	44,37%	17.253.665,12	55,29%	104.953,26	0,34%
	12019	**Total**	**2.131.938,19**	**955.201,42**	**44,80%**	**955.201,42**	**44,80%**	**852.411,42**	**39,98%**	**1.176.736,77**	**55,20%**	**102.790,00**	**4,82%**
		492B	2.131.938,19	955.201,42	44,80%	955.201,42	44,80%	852.411,42	39,98%	1.176.736,77	55,20%	102.790,00	4,82%
	12024	**Total**	**30.339.998,61**	**11.030.333,80**	**36,36%**	**9.557.203,80**	**31,50%**	**8.249.677,62**	**27,19%**	**19.309.664,81**	**63,64%**	**2.780.656,18**	**9,16%**
		921N	30.339.998,61	11.030.333,80	36,36%	9.557.203,80	31,50%	8.249.677,62	27,19%	19.309.664,81	63,64%	2.780.656,18	9,16%
	12025	**Total**	**36.295.109,35**	**12.583.941,27**	**34,67%**	**11.846.067,95**	**32,64%**	**7.593.681,68**	**20,92%**	**23.711.168,08**	**65,33%**	**4.990.259,59**	**13,75%**
		923A	36.295.109,35	12.583.941,27	34,67%	11.846.067,95	32,64%	7.593.681,68	20,92%	23.711.168,08	65,33%	4.990.259,59	13,75%
	12026	**Total**	**10.164.070,97**	**7.040.892,48**	**69,27%**	**7.040.892,48**	**69,27%**	**5.936.061,39**	**58,40%**	**3.123.178,49**	**30,73%**	**1.104.831,09**	**10,87%**
		433A	6.965.868,34	5.376.247,41	77,18%	5.376.247,41	77,18%	4.826.211,93	69,28%	1.589.620,93	22,82%	550.035,48	7,90%
		923C	3.198.202,63	1.664.645,07	52,05%	1.664.645,07	52,05%	1.109.849,46	34,70%	1.533.557,56	47,95%	554.795,61	17,35%
	12027	**Total**	**67.755.551,31**	**44.915.827,84**	**66,29%**	**15.397.124,37**	**22,72%**	**7.954.975,00**	**11,74%**	**22.839.723,47**	**33,71%**	**36.960.852,84**	**54,55%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	67.755.551,31	44.915.827,84	66,29%	15.397.124,37	22,72%	7.954.975,00	11,74%	22.839.723,47	33,71%	36.960.852,84	54,55%
	12028	**Total**	**23.927.103,42**	**17.476.197,05**	**73,04%**	**13.295.871,70**	**55,57%**	**3.258.330,72**	**13,62%**	**6.450.906,37**	**26,96%**	**14.217.866,33**	**59,42%**
		422B	7.448.831,19	2.970.012,25	39,87%	2.970.012,25	39,87%	2.789.384,32	37,45%	4.478.818,94	60,13%	180.627,93	2,42%
		463A	16.478.272,23	14.506.184,80	88,03%	10.325.859,45	62,66%	468.946,40	2,85%	1.972.087,43	11,97%	14.037.238,40	85,19%
14	**Total**		**3.600.494.763,20**	**1.962.444.159,70**	**54,50%**	**1.737.101.266,75**	**48,25%**	**1.200.686.299,97**	**33,35%**	**1.638.050.603,50**	**45,50%**	**761.757.859,73**	**21,16%**
	14001	**Total**	**23.879.953,27**	**9.554.565,37**	**40,01%**	**9.314.861,97**	**39,01%**	**7.582.141,18**	**31,75%**	**14.325.387,90**	**59,99%**	**1.972.424,19**	**8,26%**
		451M	23.879.953,27	9.554.565,37	40,01%	9.314.861,97	39,01%	7.582.141,18	31,75%	14.325.387,90	59,99%	1.972.424,19	8,26%
	14010	**Total**	**51.926.942,85**	**32.382.293,38**	**62,36%**	**26.597.342,47**	**51,22%**	**6.972.341,94**	**13,43%**	**19.544.649,47**	**37,64%**	**25.409.951,44**	**48,93%**
		453M	51.926.942,85	32.382.293,38	62,36%	26.597.342,47	51,22%	6.972.341,94	13,43%	19.544.649,47	37,64%	25.409.951,44	48,93%
	14012	**Total**	**293.673.097,40**	**232.982.011,86**	**79,33%**	**230.435.833,30**	**78,47%**	**106.466.893,77**	**36,25%**	**60.691.085,54**	**20,67%**	**126.515.118,09**	**43,08%**
		453A	293.673.097,40	232.982.011,86	79,33%	230.435.833,30	78,47%	106.466.893,77	36,25%	60.691.085,54	20,67%	126.515.118,09	43,08%
	14013	**Total**	**284.478.434,69**	**213.314.906,39**	**74,98%**	**212.824.985,20**	**74,81%**	**51.175.881,88**	**17,99%**	**71.163.528,30**	**25,02%**	**162.139.024,51**	**57,00%**
		453B	284.478.434,69	213.314.906,39	74,98%	212.824.985,20	74,81%	51.175.881,88	17,99%	71.163.528,30	25,02%	162.139.024,51	57,00%
	14014	**Total**	**654.933.841,94**	**439.977.610,23**	**67,18%**	**226.149.410,70**	**34,53%**	**47.678.136,41**	**7,28%**	**214.956.231,71**	**32,82%**	**392.299.473,82**	**59,90%**
		261A	654.933.841,94	439.977.610,23	67,18%	226.149.410,70	34,53%	47.678.136,41	7,28%	214.956.231,71	32,82%	392.299.473,82	59,90%
	14202	**Total**	**183.012.625,09**	**87.537.806,72**	**47,83%**	**85.585.014,22**	**46,76%**	**44.626.254,85**	**24,38%**	**95.474.818,37**	**52,17%**	**42.911.551,87**	**23,45%**
		261B	183.012.625,09	87.537.806,72	47,83%	85.585.014,22	46,76%	44.626.254,85	24,38%	95.474.818,37	52,17%	42.911.551,87	23,45%
	14203	**Total**	**2.108.589.867,96**	**946.694.965,75**	**44,90%**	**946.193.818,89**	**44,87%**	**936.184.649,94**	**44,40%**	**1.161.894.902,21**	**55,10%**	**10.510.315,81**	**0,50%**
		453N	2.108.589.867,96	946.694.965,75	44,90%	946.193.818,89	44,87%	936.184.649,94	44,40%	1.161.894.902,21	55,10%	10.510.315,81	0,50%
15	**Total**		**6.459.386.212,85**	**3.986.814.702,61**	**61,72%**	**3.823.200.323,00**	**59,19%**	**3.105.929.115,13**	**48,08%**	**2.472.571.510,24**	**38,28%**	**880.885.587,48**	**13,64%**
	15001	**Total**	**32.890.181,31**	**19.493.467,28**	**59,27%**	**19.493.467,28**	**59,27%**	**13.706.747,84**	**41,67%**	**13.396.714,03**	**40,73%**	**5.786.719,44**	**17,59%**
		321M	32.890.181,31	19.493.467,28	59,27%	19.493.467,28	59,27%	13.706.747,84	41,67%	13.396.714,03	40,73%	5.786.719,44	17,59%
	15002	**Total**	**26.863.465,64**	**7.337.032,44**	**27,31%**	**7.337.032,44**	**27,31%**	**7.337.032,44**	**27,31%**	**19.526.433,20**	**72,69%**	**0,00**	**0,00%**
		321M	26.863.465,64	7.337.032,44	27,31%	7.337.032,44	27,31%	7.337.032,44	27,31%	19.526.433,20	72,69%	0,00	0,00%
	15010	**Total**	**116.901.190,55**	**88.407.984,57**	**75,63%**	**85.008.722,21**	**72,72%**	**59.373.994,98**	**50,79%**	**28.493.205,98**	**24,37%**	**29.033.989,59**	**24,84%**
		322A	116.901.190,55	88.407.984,57	75,63%	85.008.722,21	72,72%	59.373.994,98	50,79%	28.493.205,98	24,37%	29.033.989,59	24,84%
	15011	**Total**	**131.802.642,88**	**75.000.535,42**	**56,90%**	**74.994.071,42**	**56,90%**	**62.243.302,68**	**47,22%**	**56.802.107,46**	**43,10%**	**12.757.232,74**	**9,68%**
		322B	93.108.098,38	55.463.125,80	59,57%	55.456.661,80	59,56%	45.437.081,59	48,80%	37.644.972,58	40,43%	10.026.044,21	10,77%
		322E	6.660.736,50	3.307.630,64	49,66%	3.307.630,64	49,66%	2.816.729,30	42,29%	3.353.105,86	50,34%	490.901,34	7,37%
		322F	32.033.808,00	16.229.778,98	50,66%	16.229.778,98	50,66%	13.989.491,79	43,67%	15.804.029,02	49,34%	2.240.287,19	6,99%
	15012	**Total**	**1.586.898.749,43**	**866.997.381,17**	**54,63%**	**751.977.092,27**	**47,39%**	**734.400.345,95**	**46,28%**	**719.901.368,26**	**45,37%**	**132.597.035,22**	**8,36%**
		323M	1.586.898.749,43	866.997.381,17	54,63%	751.977.092,27	47,39%	734.400.345,95	46,28%	719.901.368,26	45,37%	132.597.035,22	8,36%
	15014	**Total**	**1.117.059.064,15**	**1.040.956.602,49**	**93,19%**	**1.033.400.659,56**	**92,51%**	**518.394.622,68**	**46,41%**	**76.102.461,66**	**6,81%**	**522.561.979,81**	**46,78%**
		322C	1.117.059.064,15	1.040.956.602,49	93,19%	1.033.400.659,56	92,51%	518.394.622,68	46,41%	76.102.461,66	6,81%	522.561.979,81	46,78%
	15015	**Total**	**179.733.338,13**	**156.962.711,17**	**87,33%**	**143.537.743,09**	**79,86%**	**57.310.563,21**	**31,89%**	**22.770.626,96**	**12,67%**	**99.652.147,96**	**55,44%**
		321P	152.732.986,13	132.180.437,06	86,54%	124.048.413,62	81,22%	42.532.288,59	27,85%	20.552.549,07	13,46%	89.648.148,47	58,70%
		324M	27.000.352,00	24.782.274,11	91,79%	19.489.329,47	72,18%	14.778.274,62	54,73%	2.218.077,89	8,21%	10.003.999,49	37,05%
	15016	**Total**	**3.049.162.890,33**	**1.591.540.563,19**	**52,20%**	**1.591.540.563,19**	**52,20%**	**1.590.073.608,28**	**52,15%**	**1.457.622.327,14**	**47,80%**	**1.466.954,91**	**0,05%**
		321M	44.404.760,29	21.299.866,62	47,97%	21.299.866,62	47,97%	19.833.388,87	44,67%	23.104.893,67	52,03%	1.466.477,75	3,30%
		322A	1.168.000.032,57	604.203.444,90	51,73%	604.203.444,90	51,73%	604.203.444,90	51,73%	563.796.587,67	48,27%	0,00	0,00%
		322B	1.235.785.615,71	663.854.772,27	53,72%	663.854.772,27	53,72%	663.854.772,27	53,72%	571.930.843,44	46,28%	0,00	0,00%
		322E	96.657.854,00	48.046.327,26	49,71%	48.046.327,26	49,71%	48.046.327,26	49,71%	48.611.526,74	50,29%	0,00	0,00%
		322G	114.710.521,85	43.843.919,48	38,22%	43.843.919,48	38,22%	43.843.919,48	38,22%	70.866.602,37	61,78%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.671.464,00	2.967.011,32	44,47%	2.967.011,32	44,47%	2.967.011,32	44,47%	3.704.452,68	55,53%	0,00	0,00%
		322P	382.932.641,91	207.325.221,34	54,14%	207.325.221,34	54,14%	207.324.744,18	54,14%	175.607.420,57	45,86%	477,16	0,00%
	15017	**Total**	**607.647,28**	**242.137,30**	**39,85%**	**242.137,30**	**39,85%**	**242.022,45**	**39,83%**	**365.509,98**	**60,15%**	**114,85**	**0,02%**
		321O	607.647,28	242.137,30	39,85%	242.137,30	39,85%	242.022,45	39,83%	365.509,98	60,15%	114,85	0,02%
	15019	**Total**	**160.747.798,18**	**113.083.003,97**	**70,35%**	**89.380.148,87**	**55,60%**	**46.198.063,24**	**28,74%**	**47.664.794,21**	**29,65%**	**66.884.940,73**	**41,61%**
		466A	160.747.798,18	113.083.003,97	70,35%	89.380.148,87	55,60%	46.198.063,24	28,74%	47.664.794,21	29,65%	66.884.940,73	41,61%
	15020	**Total**	**45.200.692,73**	**21.047.097,75**	**46,56%**	**20.761.616,66**	**45,93%**	**11.703.320,36**	**25,89%**	**24.153.594,98**	**53,44%**	**9.343.777,39**	**20,67%**
		322O	45.200.692,73	21.047.097,75	46,56%	20.761.616,66	45,93%	11.703.320,36	25,89%	24.153.594,98	53,44%	9.343.777,39	20,67%
	15022	**Total**	**11.518.552,24**	**5.746.185,86**	**49,89%**	**5.527.068,71**	**47,98%**	**4.945.491,02**	**42,94%**	**5.772.366,38**	**50,11%**	**800.694,84**	**6,95%**
		322D	11.518.552,24	5.746.185,86	49,89%	5.527.068,71	47,98%	4.945.491,02	42,94%	5.772.366,38	50,11%	800.694,84	6,95%
16	**Total**		**316.378.360,80**	**218.556.049,07**	**69,08%**	**195.764.919,23**	**61,88%**	**86.696.939,02**	**27,40%**	**97.822.311,73**	**30,92%**	**131.859.110,05**	**41,68%**
	16001	**Total**	**37.019.426,42**	**21.704.635,98**	**58,63%**	**21.704.635,98**	**58,63%**	**15.033.755,94**	**40,61%**	**15.314.790,44**	**41,37%**	**6.670.880,04**	**18,02%**
		456M	34.184.663,11	20.363.073,09	59,57%	20.363.073,09	59,57%	13.894.294,91	40,64%	13.821.590,02	40,43%	6.468.778,18	18,92%
		932O	2.834.763,31	1.341.562,89	47,33%	1.341.562,89	47,33%	1.139.461,03	40,20%	1.493.200,42	52,67%	202.101,86	7,13%
	16010	**Total**	**50.166.332,39**	**38.384.149,40**	**76,51%**	**37.088.484,40**	**73,93%**	**16.013.089,28**	**31,92%**	**11.782.182,99**	**23,49%**	**22.371.060,12**	**44,59%**
		456A	50.166.332,39	38.384.149,40	76,51%	37.088.484,40	73,93%	16.013.089,28	31,92%	11.782.182,99	23,49%	22.371.060,12	44,59%
	16012	**Total**	**12.213.680,11**	**5.839.162,38**	**47,81%**	**5.584.212,06**	**45,72%**	**5.099.235,77**	**41,75%**	**6.374.517,73**	**52,19%**	**739.926,61**	**6,06%**
		261P	12.213.680,11	5.839.162,38	47,81%	5.584.212,06	45,72%	5.099.235,77	41,75%	6.374.517,73	52,19%	739.926,61	6,06%
	16014	**Total**	**63.934.352,13**	**48.430.450,95**	**75,75%**	**35.973.200,14**	**56,27%**	**20.293.302,32**	**31,74%**	**15.503.901,18**	**24,25%**	**28.137.148,63**	**44,01%**
		411A	63.934.352,13	48.430.450,95	75,75%	35.973.200,14	56,27%	20.293.302,32	31,74%	15.503.901,18	24,25%	28.137.148,63	44,01%
	16015	**Total**	**109.949.113,39**	**83.595.145,59**	**76,03%**	**75.968.627,27**	**69,09%**	**17.831.392,28**	**16,22%**	**26.353.967,80**	**23,97%**	**65.763.753,31**	**59,81%**
		456B	43.061.783,29	32.370.370,46	75,17%	24.799.958,02	57,59%	8.149.191,10	18,92%	10.691.412,83	24,83%	24.221.179,36	56,25%
		456N	66.887.330,10	51.224.775,13	76,58%	51.168.669,25	76,50%	9.682.201,18	14,48%	15.662.554,97	23,42%	41.542.573,95	62,11%
	16018	**Total**	**10.830.132,37**	**2.560.942,31**	**23,65%**	**2.560.942,31**	**23,65%**	**2.013.384,67**	**18,59%**	**8.269.190,06**	**76,35%**	**547.557,64**	**5,06%**
		261O	10.830.132,37	2.560.942,31	23,65%	2.560.942,31	23,65%	2.013.384,67	18,59%	8.269.190,06	76,35%	547.557,64	5,06%
	16020	**Total**	**5.780.386,81**	**3.397.440,78**	**58,78%**	**3.397.440,78**	**58,78%**	**1.379.263,78**	**23,86%**	**2.382.946,03**	**41,22%**	**2.018.177,00**	**34,91%**
		334D	5.780.386,81	3.397.440,78	58,78%	3.397.440,78	58,78%	1.379.263,78	23,86%	2.382.946,03	41,22%	2.018.177,00	34,91%
	16206	**Total**	**26.484.937,18**	**14.644.121,68**	**55,29%**	**13.487.376,29**	**50,92%**	**9.033.514,98**	**34,11%**	**11.840.815,50**	**44,71%**	**5.610.606,70**	**21,18%**
		467A	26.484.937,18	14.644.121,68	55,29%	13.487.376,29	50,92%	9.033.514,98	34,11%	11.840.815,50	44,71%	5.610.606,70	21,18%
17	**Total**		**271.630.512,26**	**186.290.143,12**	**68,58%**	**149.213.485,30**	**54,93%**	**49.789.379,87**	**18,33%**	**85.340.369,14**	**31,42%**	**136.500.763,25**	**50,25%**
	17001	**Total**	**32.552.974,49**	**17.071.101,75**	**52,44%**	**16.492.884,43**	**50,66%**	**11.014.036,30**	**33,83%**	**15.481.872,74**	**47,56%**	**6.057.065,45**	**18,61%**
		311M	32.552.974,49	17.071.101,75	52,44%	16.492.884,43	50,66%	11.014.036,30	33,83%	15.481.872,74	47,56%	6.057.065,45	18,61%
	17010	**Total**	**18.952.525,30**	**6.661.755,07**	**35,15%**	**6.642.516,07**	**35,05%**	**4.616.529,30**	**24,36%**	**12.290.770,23**	**64,85%**	**2.045.225,77**	**10,79%**
		312D	18.952.525,30	6.661.755,07	35,15%	6.642.516,07	35,05%	4.616.529,30	24,36%	12.290.770,23	64,85%	2.045.225,77	10,79%
	17011	**Total**	**26.561.413,52**	**9.511.072,91**	**35,81%**	**9.511.072,91**	**35,81%**	**9.436.076,47**	**35,53%**	**17.050.340,61**	**64,19%**	**74.996,44**	**0,28%**
		311N	26.561.413,52	9.511.072,91	35,81%	9.511.072,91	35,81%	9.436.076,47	35,53%	17.050.340,61	64,19%	74.996,44	0,28%
	17012	**Total**	**188.142.957,90**	**150.543.304,68**	**80,02%**	**114.064.103,57**	**60,63%**	**22.777.202,28**	**12,11%**	**37.599.653,22**	**19,98%**	**127.766.102,40**	**67,91%**
		313B	188.142.957,90	150.543.304,68	80,02%	114.064.103,57	60,63%	22.777.202,28	12,11%	37.599.653,22	19,98%	127.766.102,40	67,91%
	17013	**Total**	**5.420.641,05**	**2.502.908,71**	**46,17%**	**2.502.908,32**	**46,17%**	**1.945.535,52**	**35,89%**	**2.917.732,34**	**53,83%**	**557.373,19**	**10,28%**
		311O	5.420.641,05	2.502.908,71	46,17%	2.502.908,32	46,17%	1.945.535,52	35,89%	2.917.732,34	53,83%	557.373,19	10,28%
19	**Total**		**2.714.947.804,44**	**2.197.541.392,45**	**80,94%**	**2.118.555.975,52**	**78,03%**	**1.146.682.562,83**	**42,24%**	**517.406.411,99**	**19,06%**	**1.050.858.829,62**	**38,71%**
	19102CA0	**Total**	**54.137,00**	**38.672,37**	**71,43%**	**38.672,37**	**71,43%**	**11.987,85**	**22,14%**	**15.464,63**	**28,57%**	**26.684,52**	**49,29%**
	1	231J	54.137,00	38.672,37	71,43%	38.672,37	71,43%	11.987,85	22,14%	15.464,63	28,57%	26.684,52	49,29%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA0	**Total**	**450.813,00**	**299.933,47**	**66,53%**	**299.243,27**	**66,38%**	**153.532,04**	**34,06%**	**150.879,53**	**33,47%**	**146.401,43**	**32,47%**
	2	231J	450.813,00	299.933,47	66,53%	299.243,27	66,38%	153.532,04	34,06%	150.879,53	33,47%	146.401,43	32,47%
	19102CA0	**Total**	**537.128,00**	**349.799,04**	**65,12%**	**349.799,04**	**65,12%**	**248.440,26**	**46,25%**	**187.328,96**	**34,88%**	**101.358,78**	**18,87%**
	3	231J	537.128,00	349.799,04	65,12%	349.799,04	65,12%	248.440,26	46,25%	187.328,96	34,88%	101.358,78	18,87%
	19102CA0	**Total**	**589.998,00**	**442.090,63**	**74,93%**	**442.090,63**	**74,93%**	**294.868,76**	**49,98%**	**147.907,37**	**25,07%**	**147.221,87**	**24,95%**
	4	231J	589.998,00	442.090,63	74,93%	442.090,63	74,93%	294.868,76	49,98%	147.907,37	25,07%	147.221,87	24,95%
	19102CA0	**Total**	**119.624,00**	**67.276,27**	**56,24%**	**67.276,27**	**56,24%**	**44.514,34**	**37,21%**	**52.347,73**	**43,76%**	**22.761,93**	**19,03%**
	5	231J	119.624,00	67.276,27	56,24%	67.276,27	56,24%	44.514,34	37,21%	52.347,73	43,76%	22.761,93	19,03%
	19102CO0	**Total**	**415.725,00**	**295.703,15**	**71,13%**	**295.703,15**	**71,13%**	**201.459,72**	**48,46%**	**120.021,85**	**28,87%**	**94.243,43**	**22,67%**
	1	231J	415.725,00	295.703,15	71,13%	295.703,15	71,13%	201.459,72	48,46%	120.021,85	28,87%	94.243,43	22,67%
	19102CO0	**Total**	**257.656,00**	**184.918,97**	**71,77%**	**184.918,97**	**71,77%**	**115.854,72**	**44,96%**	**72.737,03**	**28,23%**	**69.064,25**	**26,80%**
	2	231J	257.656,00	184.918,97	71,77%	184.918,97	71,77%	115.854,72	44,96%	72.737,03	28,23%	69.064,25	26,80%
	19102CO0	**Total**	**246.045,00**	**184.362,97**	**74,93%**	**184.362,97**	**74,93%**	**108.560,76**	**44,12%**	**61.682,03**	**25,07%**	**75.802,21**	**30,81%**
	3	231J	246.045,00	184.362,97	74,93%	184.362,97	74,93%	108.560,76	44,12%	61.682,03	25,07%	75.802,21	30,81%
	19102CO0	**Total**	**409.276,00**	**323.751,67**	**79,10%**	**323.751,67**	**79,10%**	**214.567,83**	**52,43%**	**85.524,33**	**20,90%**	**109.183,84**	**26,68%**
	4	231J	409.276,00	323.751,67	79,10%	323.751,67	79,10%	214.567,83	52,43%	85.524,33	20,90%	109.183,84	26,68%
	19102CO0	**Total**	**509.040,00**	**383.417,11**	**75,32%**	**383.417,11**	**75,32%**	**238.425,67**	**46,84%**	**125.622,89**	**24,68%**	**144.991,44**	**28,48%**
	6	231J	509.040,00	383.417,11	75,32%	383.417,11	75,32%	238.425,67	46,84%	125.622,89	24,68%	144.991,44	28,48%
	19102CO0	**Total**	**203.335,00**	**162.014,05**	**79,68%**	**162.014,05**	**79,68%**	**89.978,17**	**44,25%**	**41.320,95**	**20,32%**	**72.035,88**	**35,43%**
	7	231J	203.335,00	162.014,05	79,68%	162.014,05	79,68%	89.978,17	44,25%	41.320,95	20,32%	72.035,88	35,43%
	19102CO0	**Total**	**371.069,00**	**247.200,62**	**66,62%**	**247.200,62**	**66,62%**	**144.618,72**	**38,97%**	**123.868,38**	**33,38%**	**102.581,90**	**27,64%**
	8	231J	371.069,00	247.200,62	66,62%	247.200,62	66,62%	144.618,72	38,97%	123.868,38	33,38%	102.581,90	27,64%
	19102CO0	**Total**	**664.043,00**	**625.703,62**	**94,23%**	**622.386,46**	**93,73%**	**307.636,72**	**46,33%**	**38.339,38**	**5,77%**	**318.066,90**	**47,90%**
	9	231J	664.043,00	625.703,62	94,23%	622.386,46	93,73%	307.636,72	46,33%	38.339,38	5,77%	318.066,90	47,90%
	19102RM0	**Total**	**870.067,00**	**656.138,19**	**75,41%**	**656.138,19**	**75,41%**	**410.114,35**	**47,14%**	**213.928,81**	**24,59%**	**246.023,84**	**28,28%**
	1	231H	870.067,00	656.138,19	75,41%	656.138,19	75,41%	410.114,35	47,14%	213.928,81	24,59%	246.023,84	28,28%
	19102RM0	**Total**	**1.145.293,00**	**853.597,05**	**74,53%**	**853.597,05**	**74,53%**	**599.140,78**	**52,31%**	**291.695,95**	**25,47%**	**254.456,27**	**22,22%**
	2	231H	1.145.293,00	853.597,05	74,53%	853.597,05	74,53%	599.140,78	52,31%	291.695,95	25,47%	254.456,27	22,22%
	19102RM0	**Total**	**291.047,00**	**174.093,92**	**59,82%**	**174.093,92**	**59,82%**	**115.060,09**	**39,53%**	**116.953,08**	**40,18%**	**59.033,83**	**20,28%**
	3	231H	291.047,00	174.093,92	59,82%	174.093,92	59,82%	115.060,09	39,53%	116.953,08	40,18%	59.033,83	20,28%
	19102RM0	**Total**	**983.231,00**	**725.872,88**	**73,83%**	**725.872,88**	**73,83%**	**465.071,88**	**47,30%**	**257.358,12**	**26,17%**	**260.801,00**	**26,52%**
	4	231H	983.231,00	725.872,88	73,83%	725.872,88	73,83%	465.071,88	47,30%	257.358,12	26,17%	260.801,00	26,52%
	19102RM0	**Total**	**1.660.825,00**	**1.318.159,95**	**79,37%**	**1.318.159,95**	**79,37%**	**1.021.665,73**	**61,52%**	**342.665,05**	**20,63%**	**296.494,22**	**17,85%**
	5	231H	1.660.825,00	1.318.159,95	79,37%	1.318.159,95	79,37%	1.021.665,73	61,52%	342.665,05	20,63%	296.494,22	17,85%
	19102RM0	**Total**	**1.286.931,00**	**967.747,22**	**75,20%**	**967.747,22**	**75,20%**	**777.458,62**	**60,41%**	**319.183,78**	**24,80%**	**190.288,60**	**14,79%**
	6	231H	1.286.931,00	967.747,22	75,20%	967.747,22	75,20%	777.458,62	60,41%	319.183,78	24,80%	190.288,60	14,79%
	19102RM0	**Total**	**682.117,00**	**541.867,74**	**79,44%**	**541.867,74**	**79,44%**	**373.024,91**	**54,69%**	**140.249,26**	**20,56%**	**168.842,83**	**24,75%**
	7	231H	682.117,00	541.867,74	79,44%	541.867,74	79,44%	373.024,91	54,69%	140.249,26	20,56%	168.842,83	24,75%
	19102RM0	**Total**	**251.202,00**	**187.904,48**	**74,80%**	**187.904,48**	**74,80%**	**116.362,18**	**46,32%**	**63.297,52**	**25,20%**	**71.542,30**	**28,48%**
	8	231H	251.202,00	187.904,48	74,80%	187.904,48	74,80%	116.362,18	46,32%	63.297,52	25,20%	71.542,30	28,48%
	19102RM0	**Total**	**503.369,00**	**442.926,85**	**87,99%**	**439.240,31**	**87,26%**	**226.614,84**	**45,02%**	**60.442,15**	**12,01%**	**216.312,01**	**42,97%**
	9	231H	503.369,00	442.926,85	87,99%	439.240,31	87,26%	226.614,84	45,02%	60.442,15	12,01%	216.312,01	42,97%
	19102RM1	**Total**	**1.541.058,00**	**1.236.611,27**	**80,24%**	**1.236.611,27**	**80,24%**	**791.544,56**	**51,36%**	**304.446,73**	**19,76%**	**445.066,71**	**28,88%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	0	231H	1.541.058,00	1.236.611,27	80,24%	1.236.611,27	80,24%	791.544,56	51,36%	304.446,73	19,76%	445.066,71	28,88%
	19102RM1	**Total**	**367.977,00**	**252.617,05**	**68,65%**	**244.345,36**	**66,40%**	**162.722,88**	**44,22%**	**115.359,95**	**31,35%**	**89.894,17**	**24,43%**
	1	231H	367.977,00	252.617,05	68,65%	244.345,36	66,40%	162.722,88	44,22%	115.359,95	31,35%	89.894,17	24,43%
	19102RM1	**Total**	**1.214.655,00**	**892.806,20**	**73,50%**	**803.773,40**	**66,17%**	**558.046,60**	**45,94%**	**321.848,80**	**26,50%**	**334.759,60**	**27,56%**
	2	231H	1.214.655,00	892.806,20	73,50%	803.773,40	66,17%	558.046,60	45,94%	321.848,80	26,50%	334.759,60	27,56%
	19102RM1	**Total**	**515.502,00**	**401.124,96**	**77,81%**	**401.124,96**	**77,81%**	**210.627,37**	**40,86%**	**114.377,04**	**22,19%**	**190.497,59**	**36,95%**
	3	231H	515.502,00	401.124,96	77,81%	401.124,96	77,81%	210.627,37	40,86%	114.377,04	22,19%	190.497,59	36,95%
	19102RM1	**Total**	**1.187.058,00**	**860.032,67**	**72,45%**	**860.032,67**	**72,45%**	**628.076,35**	**52,91%**	**327.025,33**	**27,55%**	**231.956,32**	**19,54%**
	4	231H	1.187.058,00	860.032,67	72,45%	860.032,67	72,45%	628.076,35	52,91%	327.025,33	27,55%	231.956,32	19,54%
	19102RM1	**Total**	**262.425,00**	**165.872,87**	**63,21%**	**165.872,87**	**63,21%**	**103.305,28**	**39,37%**	**96.552,13**	**36,79%**	**62.567,59**	**23,84%**
	5	231H	262.425,00	165.872,87	63,21%	165.872,87	63,21%	103.305,28	39,37%	96.552,13	36,79%	62.567,59	23,84%
	19102RM1	**Total**	**1.118.529,00**	**995.389,45**	**88,99%**	**995.389,45**	**88,99%**	**809.375,23**	**72,36%**	**123.139,55**	**11,01%**	**186.014,22**	**16,63%**
	6	231H	1.118.529,00	995.389,45	88,99%	995.389,45	88,99%	809.375,23	72,36%	123.139,55	11,01%	186.014,22	16,63%
	19102RM1	**Total**	**402.797,00**	**211.440,31**	**52,49%**	**205.340,40**	**50,98%**	**157.973,97**	**39,22%**	**191.356,69**	**47,51%**	**53.466,34**	**13,27%**
	7	231H	402.797,00	211.440,31	52,49%	205.340,40	50,98%	157.973,97	39,22%	191.356,69	47,51%	53.466,34	13,27%
	19102RM1	**Total**	**164.825,43**	**81.549,00**	**49,48%**	**81.549,00**	**49,48%**	**66.901,30**	**40,59%**	**83.276,43**	**50,52%**	**14.647,70**	**8,89%**
	8	231H	164.825,43	81.549,00	49,48%	81.549,00	49,48%	66.901,30	40,59%	83.276,43	50,52%	14.647,70	8,89%
	19102RM1	**Total**	**443.506,00**	**351.982,01**	**79,36%**	**351.982,01**	**79,36%**	**226.000,48**	**50,96%**	**91.523,99**	**20,64%**	**125.981,53**	**28,41%**
	9	231H	443.506,00	351.982,01	79,36%	351.982,01	79,36%	226.000,48	50,96%	91.523,99	20,64%	125.981,53	28,41%
	19102RM2	**Total**	**970.982,00**	**629.623,95**	**64,84%**	**629.623,95**	**64,84%**	**480.674,61**	**49,50%**	**341.358,05**	**35,16%**	**148.949,34**	**15,34%**
	0	231H	970.982,00	629.623,95	64,84%	629.623,95	64,84%	480.674,61	49,50%	341.358,05	35,16%	148.949,34	15,34%
	19102RM2	**Total**	**309.533,00**	**202.669,75**	**65,48%**	**202.669,75**	**65,48%**	**133.552,80**	**43,15%**	**106.863,25**	**34,52%**	**69.116,95**	**22,33%**
	1	231H	309.533,00	202.669,75	65,48%	202.669,75	65,48%	133.552,80	43,15%	106.863,25	34,52%	69.116,95	22,33%
	19102RM2	**Total**	**672.655,00**	**521.262,86**	**77,49%**	**471.541,94**	**70,10%**	**348.767,39**	**51,85%**	**151.392,14**	**22,51%**	**172.495,47**	**25,64%**
	2	231H	672.655,00	521.262,86	77,49%	471.541,94	70,10%	348.767,39	51,85%	151.392,14	22,51%	172.495,47	25,64%
	19102RM2	**Total**	**751.548,00**	**509.271,75**	**67,76%**	**509.271,75**	**67,76%**	**346.380,92**	**46,09%**	**242.276,25**	**32,24%**	**162.890,83**	**21,67%**
	3	231H	751.548,00	509.271,75	67,76%	509.271,75	67,76%	346.380,92	46,09%	242.276,25	32,24%	162.890,83	21,67%
	19102RM2	**Total**	**440.846,00**	**295.934,43**	**67,13%**	**295.934,43**	**67,13%**	**195.970,84**	**44,45%**	**144.911,57**	**32,87%**	**99.963,59**	**22,68%**
	4	231H	440.846,00	295.934,43	67,13%	295.934,43	67,13%	195.970,84	44,45%	144.911,57	32,87%	99.963,59	22,68%
	19102RM2	**Total**	**4.273.462,00**	**4.027.165,79**	**94,24%**	**3.719.819,73**	**87,04%**	**1.988.267,78**	**46,53%**	**246.296,21**	**5,76%**	**2.038.898,01**	**47,71%**
	5	231H	4.273.462,00	4.027.165,79	94,24%	3.719.819,73	87,04%	1.988.267,78	46,53%	246.296,21	5,76%	2.038.898,01	47,71%
	19001	**Total**	**61.333.420,88**	**43.146.730,25**	**70,35%**	**43.146.730,25**	**70,35%**	**31.305.245,14**	**51,04%**	**18.186.690,63**	**29,65%**	**11.841.485,11**	**19,31%**
		239M	61.333.420,88	43.146.730,25	70,35%	43.146.730,25	70,35%	31.305.245,14	51,04%	18.186.690,63	29,65%	11.841.485,11	19,31%
	19010	**Total**	**212.344.776,47**	**102.310.895,76**	**48,18%**	**82.628.816,70**	**38,91%**	**72.427.006,46**	**34,11%**	**110.033.880,71**	**51,82%**	**29.883.889,30**	**14,07%**
		232E	212.344.776,47	102.310.895,76	48,18%	82.628.816,70	38,91%	72.427.006,46	34,11%	110.033.880,71	51,82%	29.883.889,30	14,07%
	19011	**Total**	**1.160.559.982,12**	**1.090.191.108,37**	**93,94%**	**1.067.153.169,86**	**91,95%**	**494.008.089,77**	**42,57%**	**70.368.873,75**	**6,06%**	**596.183.018,60**	**51,37%**
		231D	488.978.918,48	442.788.694,65	90,55%	437.742.712,03	89,52%	203.011.698,57	41,52%	46.190.223,83	9,45%	239.776.996,08	49,04%
		231I	671.581.063,64	647.402.413,72	96,40%	629.410.457,83	93,72%	290.996.391,20	43,33%	24.178.649,92	3,60%	356.406.022,52	53,07%
	19012	**Total**	**450.367.631,35**	**416.615.075,34**	**92,51%**	**407.403.873,45**	**90,46%**	**203.778.529,92**	**45,25%**	**33.752.556,01**	**7,49%**	**212.836.545,42**	**47,26%**
		231A	91.817.948,11	87.637.501,83	95,45%	86.657.501,83	94,38%	42.911.947,75	46,74%	4.180.446,28	4,55%	44.725.554,08	48,71%
		231C	20.342.143,39	9.738.625,10	47,87%	9.479.387,44	46,60%	8.717.268,87	42,85%	10.603.518,29	52,13%	1.021.356,23	5,02%
		231F	338.207.539,85	319.238.948,41	94,39%	311.266.984,18	92,03%	152.149.313,30	44,99%	18.968.591,44	5,61%	167.089.635,11	49,40%
	19013	**Total**	**58.663.202,97**	**31.145.052,82**	**53,09%**	**28.925.295,99**	**49,31%**	**14.083.925,44**	**24,01%**	**27.518.150,15**	**46,91%**	**17.061.127,38**	**29,08%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		232B	58.663.202,97	31.145.052,82	53,09%	28.925.295,99	49,31%	14.083.925,44	24,01%	27.518.150,15	46,91%	17.061.127,38	29,08%
	19017	**Total**	**217.372.722,48**	**191.433.100,87**	**88,07%**	**176.240.025,02**	**81,08%**	**98.172.720,64**	**45,16%**	**25.939.621,61**	**11,93%**	**93.260.380,23**	**42,90%**
		232F	217.372.722,48	191.433.100,87	88,07%	176.240.025,02	81,08%	98.172.720,64	45,16%	25.939.621,61	11,93%	93.260.380,23	42,90%
	19018	**Total**	**18.476.670,50**	**10.525.209,83**	**56,96%**	**9.843.883,53**	**53,28%**	**6.634.714,85**	**35,91%**	**7.951.460,67**	**43,04%**	**3.890.494,98**	**21,06%**
		232A	18.476.670,50	10.525.209,83	56,96%	9.843.883,53	53,28%	6.634.714,85	35,91%	7.951.460,67	43,04%	3.890.494,98	21,06%
	19020	**Total**	**15.582.187,47**	**9.770.571,52**	**62,70%**	**7.229.571,52**	**46,40%**	**2.507.195,30**	**16,09%**	**5.811.615,95**	**37,30%**	**7.263.376,22**	**46,61%**
		239O	15.582.187,47	9.770.571,52	62,70%	7.229.571,52	46,40%	2.507.195,30	16,09%	5.811.615,95	37,30%	7.263.376,22	46,61%
	19102	**Total**	**493.107.880,77**	**281.295.141,15**	**57,05%**	**275.344.267,94**	**55,84%**	**210.277.988,01**	**42,64%**	**211.812.739,62**	**42,95%**	**71.017.153,14**	**14,40%**
		231B	16.161.463,60	10.191.994,61	63,06%	10.023.719,61	62,02%	7.154.149,11	44,27%	5.969.468,99	36,94%	3.037.845,50	18,80%
		231E	4.156.448,30	3.073.548,42	73,95%	3.061.839,31	73,66%	1.563.368,30	37,61%	1.082.899,88	26,05%	1.510.180,12	36,33%
		231G	65.477.933,89	36.034.826,23	55,03%	35.653.367,55	54,45%	30.844.286,27	47,11%	29.443.107,66	44,97%	5.190.539,96	7,93%
		231H	216.737.247,08	126.991.479,61	58,59%	126.280.841,92	58,26%	114.215.357,39	52,70%	89.745.767,47	41,41%	12.776.122,22	5,89%
		231J	59.742.956,91	32.724.970,89	54,78%	32.579.071,15	54,53%	30.006.163,78	50,23%	27.017.986,02	45,22%	2.718.807,11	4,55%
		239N	130.831.830,99	72.278.321,39	55,25%	67.745.428,40	51,78%	26.494.663,16	20,25%	58.553.509,60	44,75%	45.783.658,23	34,99%
20	**Total**		**971.099.499,49**	**573.358.556,06**	**59,04%**	**493.642.130,28**	**50,83%**	**165.820.012,80**	**17,08%**	**397.740.943,43**	**40,96%**	**407.538.543,26**	**41,97%**
	20001	**Total**	**37.006.249,50**	**26.682.890,02**	**72,10%**	**26.258.108,18**	**70,96%**	**16.117.147,44**	**43,55%**	**10.323.359,48**	**27,90%**	**10.565.742,58**	**28,55%**
		923M	37.006.249,50	26.682.890,02	72,10%	26.258.108,18	70,96%	16.117.147,44	43,55%	10.323.359,48	27,90%	10.565.742,58	28,55%
	20015	**Total**	**402.901.243,99**	**253.566.566,50**	**62,94%**	**195.261.462,23**	**48,46%**	**62.559.831,31**	**15,53%**	**149.334.677,49**	**37,06%**	**191.006.735,19**	**47,41%**
		241M	402.901.243,99	253.566.566,50	62,94%	195.261.462,23	48,46%	62.559.831,31	15,53%	149.334.677,49	37,06%	191.006.735,19	47,41%
	20016	**Total**	**9.198.718,17**	**4.712.540,70**	**51,23%**	**4.712.540,70**	**51,23%**	**4.052.666,83**	**44,06%**	**4.486.177,47**	**48,77%**	**659.873,87**	**7,17%**
		494M	9.198.718,17	4.712.540,70	51,23%	4.712.540,70	51,23%	4.052.666,83	44,06%	4.486.177,47	48,77%	659.873,87	7,17%
	20017	**Total**	**498.092.663,62**	**274.532.210,90**	**55,12%**	**253.580.760,08**	**50,91%**	**75.491.948,14**	**15,16%**	**223.560.452,72**	**44,88%**	**199.040.262,76**	**39,96%**
		241A	498.092.663,62	274.532.210,90	55,12%	253.580.760,08	50,91%	75.491.948,14	15,16%	223.560.452,72	44,88%	199.040.262,76	39,96%
	20114	**Total**	**23.900.624,21**	**13.864.347,94**	**58,01%**	**13.829.259,09**	**57,86%**	**7.598.419,08**	**31,79%**	**10.036.276,27**	**41,99%**	**6.265.928,86**	**26,22%**
		494M	23.900.624,21	13.864.347,94	58,01%	13.829.259,09	57,86%	7.598.419,08	31,79%	10.036.276,27	41,99%	6.265.928,86	26,22%
25	**Total**		**3.974.627.396,00**	**2.739.810.225,10**	**68,93%**	**2.739.810.225,10**	**68,93%**	**2.736.017.937,48**	**68,84%**	**1.234.817.170,90**	**31,07%**	**3.792.287,62**	**0,10%**
	25001	**Total**	**3.974.627.396,00**	**2.739.810.225,10**	**68,93%**	**2.739.810.225,10**	**68,93%**	**2.736.017.937,48**	**68,84%**	**1.234.817.170,90**	**31,07%**	**3.792.287,62**	**0,10%**
		951M	3.974.627.396,00	2.739.810.225,10	68,93%	2.739.810.225,10	68,93%	2.736.017.937,48	68,84%	1.234.817.170,90	31,07%	3.792.287,62	0,10%
26	**Total**		**1.209.797.114,45**	**76.747.062,66**	**6,34%**	**76.747.062,66**	**6,34%**	**44.872.062,66**	**3,71%**	**1.133.050.051,79**	**93,66%**	**31.875.000,00**	**2,63%**
	26001	**Total**	**1.209.797.114,45**	**76.747.062,66**	**6,34%**	**76.747.062,66**	**6,34%**	**44.872.062,66**	**3,71%**	**1.133.050.051,79**	**93,66%**	**31.875.000,00**	**2,63%**
		929N	1.209.797.114,45	76.747.062,66	6,34%	76.747.062,66	6,34%	44.872.062,66	3,71%	1.133.050.051,79	93,66%	31.875.000,00	2,63%
30	**Total**		**6.729.028,93**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.729.028,93**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**6.729.028,93**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.729.028,93**	**100,00%**	**0,00**	**0,00%**
		929N	6.729.028,93	0,00	0,00%	0,00	0,00%	0,00	0,00%	6.729.028,93	100,00%	0,00	0,00%